

COMPREHENSIVE DEVELOPMENT PLAN
Canaman, Camarines Sur

LIST OF IDENTIFIED STRATEGIES/POLICIES/PPAs per SECTOR
Sector: INSTITUTIONAL

CORE CONCERN/ GOALS	OBJECTIVES	STRATEGIES/POLICIES/PPAs	EXPECTED OUTPUT	CLASSIF. (Project/ Non Project/ Legis.)			IMPLEMENTATION SCHEDULE & ESTIMATED COST ('X 100,000)							SOURCE OF FUNDS	RESPONSIBILITY CENTER		
				P	NP	L	2010	2011	2012	2013	2014	2015	2016			TOTAL	
Human Resource Management & Development	To institutionalize an automated personnel information system	Revitalize adoption of the Personnel Management Information System provided by the e-LoG program of the DILG and designate focal person	updated and computerized personnel information system		√											LCE/HRMO	
	To provide a more efficient/ responsive organizational structure/staffing pattern & personnel	Review/update staffing pattern	staffing pattern updated and heightened morale of employees; professionalized human resource systems and processes; improved productivity		√	√											LCE/TWG
		Institutionalize/professionalize human resource planning, recruitment & selection			√	√											LCE/HRMO
		Prepare plan/institutionalize career development program			√	√											LCE/HRMO
		Prepare and Implement a sound capability development program															LCE/HRMO
		Strictly implement performance evaluation system and Institutionalize awards & incentives program			√	√											LCE/HRMO
Institutionalize grievance system		√	√											LCE/HRMO			
Customer Service	To automate office systems and processes thru the use of appropriate softwares & hardwares	Revitalize adoption of the following softwares provided by the e-LoG program of the DILG and designate focal persons, to wit:	updated & computerized database; enhanced service delivery		√											Mayor's Office	
		Management Information System			√										HRMO		
		Personnel Management Information System			√											SB Sec.	
		Sanggunian Information System			√											MTO	
		Business Permit & Licensing System			√											MCRO	
	Follow-up & immediately adopt, if already available, the Civil Registry Information System of the National Statistics Office		√														
	To institutionalize service standards & enhance frontline service delivery	Review/updating of Canaman Citizen's Charter	performance pledges, frontline services, etc. updated		√												LCE/TWG
		Institutionalize/assign focal person for strict implementation of Canaman Citizens Charter	charter strictly implemented		√												LCE/HRMO
Maintain the public assistance desk and enhance the capability of the person manning the desk		functional & effective public assistance desk (year-round)		√												LCE/HRMO	
To provide one-stop-shop	Formulate guidelines and institutionalize one-stop shop services	one-stop shop established & operational		√												LCE/TWG	
Transparency	To provide easy access to the citizens about the details of various LGU programs, projects, activities	Institutionalize customer feedback mechanism (e.g. thru the installation of suggestion box or via e-mail system)	customer/citizens provided with a feedback mechanism		√											LCE/HRMO/CeC	
		Regular publication of newsletter	quarterly publication & distribution of newsletter		√												LCE/TWG
		Maintain and regularly update LGU website	functional website accessible to all		√												CeC

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		Regular posting of LGU programs, projects, activities, announcements, etc. at the LGU Information Board	public provided with updated information		√												All heads of offices		
Resource Allocation & Utilization	To have a balanced, rational and responsive allocation of resources	Consultative/participative identification and prioritization of PPAs, especially the 20% EDF	planning workshops/ meetings regularly conducted		√												LCE/TWG		
		Utilization of CBMS Data/SLGR Results & other planning tools in the identification & prioritization of PPAs/ Beneficiaries	focused targeting of PPAs & beneficiaries; statutory obligations/regulations complied		√													LCE/TWG	
		Strict Adherence to statutory obligations and observance of PS ceilings			√													MBO/LCE	
	To ensure accountable & proper utilization of resources	Strict adherence to accounting & auditing rules & regulations	resources safeguarded		√													Acctg.	
		Facilitate/ensure compliance to audit findings			√													Acctg./LCE	
	Revenue Generation	To have an up to date and responsive basis for revenue generation	Review/update provisions of the Municipal Tax Ordinance	updated and more responsive ordinance			√											SB/TWG	
Formulate and implement Annual Revenue Generation Plan			more efficient revenue generation scheme		√	√											MTO		
To increase revenue collection		Intensify field collection campaign (business, RPT, etc.)	increased tax collection; more efficient collection system established		√													MTO	
		Streamline permit & licensing process (e.g. one-stop-shop)			√	√												LCE/TWG	
		Computerization of RPT system			√														LCE/MTO/ Assessor
		Review/enhance office staffing pattern, delineation of tasks and collection system			√	√													MTO/LCE/TWG
Legislation	To provide necessary, appropriate & up to date legislative measures thru enactment/ updating/ revision/codification of ordinances or thru the passage of resolutions in support of the administrative functions, regulatory mandates, corporate objectives, social development, economic development and environmental management of the LGU	Formulation/Revision/Updating of the following legislative measures:	necessary legislative measures in place; more effective implementation of PPAs; more responsive & reliable policy environment established; more efficient delivery of services		√	√											SB/ concerned SB Committee/ concerned offices & other entities (as resource persons)		
		Code of General Ordinances			√	√													
		Revenue Code			√	√													
		Local Investment & Incentive Code			√	√													
		Market Code			√	√													
		Health & Sanitation Code			√	√													
		Code for Children			√	√													
		Gender & Development Code			√	√													
		Environmental Code			√	√													
		Administrative code			√	√													
	Zoning Ordinance		√	√															
	Formulation/adoption of Legislative Agenda	legislative direction established			√												Vice-Mayor/SB		
	Harmonization of Legislative Agenda with the Executive Agenda thru ELA	executive & legislative bodies in sync		√	√												LCE/SB		
Regular review of legislative measures	ensured relevance of legislative measures		√	√												SB			
	Creation of a functional Legislative Backstopping Committee	backstopping committee created & operational		√	√														

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	To enhance local legislative system thru the adoption of legislative tools & increased citizen's participation	Enhancement of legislative tracking system thru computerization (e.g. continue the use of the Sanggunian Information System by DILG)	updated and computerized sanggunian information system established			√											Vice-Mayor/SB Sec	
		Enactment of resolution/ordinance to enhance people's participation (e.g. expansion of committee membership to include civil society rep/citizens as non-voting member, etc.)	increased citizens involvement mechanism institutionalized			√	√											SB
	To enhance the promotion of legislative measures thru IEC, advocacy & other measures	Translation into vernacular of salient provisions of relevant ordinances and circulating it in the 24 barangays thru the municipal newsletter and/or thru flyers	increased awareness & understanding of legislative measures				√											SB
		Translate & Present in vernacular form, inasmuch as possible, the provisions of proposed legislative measures during public hearings					√											SB
Development Planning	To have updated development plans based on adequate, updated & computerized database	Formulation of Comprehensive Development Plan, Local Development Investment Plan	up to date development plans formulated/reviewed; development directions set;	√			1.3							1.5	2.8	LGU Fund	MPDO/LCE/MDC/ TWG	
		Review of CDP/LDIP							0.5					0.5	1	LGU Fund	MPDO/LCE/MDC/ TWG	
		Formulation of Annual Investment Plan														LGU Fund	MPDO/MDC	
		Review/Updating of Municipal Comprehensive Land Use Plan	land use plan updated; physical development direction set	√			0.5	0.75								1.25	LGU Fund	MPDO/LCE/TWG
		Updating of CBMS database (conduct of survey, encoding, digitizing, report writing, validation, etc.)	database updated; bgy/mun socio-economic plans updated; sound basis for planning ready	√						5					6	11	LGU Fund	MPDO/LCE/TWG
		Installation & operationalization of Geographic Information System	GIS procured & installed; personnel trained; parcellary maps inputted	√						10						10	LGU Fund/ PDAF/ Other	MPDO/LCE/TWG
	To enhance citizens participation in development planning	Intensive advocacy on civil society accreditation to SB for inclusion in the MDC and other special bodies	mechanism for civil society participation strengthened;		√													MPDO/LGOO/ SB
		Reorganization of the Municipal Development Council & the MDC Sectoral/Functional Committees	development planning enhanced; planning body strengthened		√													MPDO/LGOO/ SB
		Conduct of capability enhancement activities to MDC members & the secretariat			√													MPDO/LCE
	To institutionalize monitoring & evaluation of PPAs	Reorganization/Capability enhancement and provision of funds for the operation of a Multi-Sectoral Project Monitoring Committee;	monitoring & evaluation institutionalized; planning cycle strengthened		√	√												LCE/LGOO/SB
TOTAL							1.8	0.75	15	0.5	0	6	2	26.05				

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COMPREHENSIVE DEVELOPMENT PLAN

Canaman, Camarines Sur

LIST OF IDENTIFIED STRATEGIES/POLICIES/PPAs per SECTOR

Sector: INFRASTRUCTURE/PHYSICAL & LAND USE

CORE CONCERN/ GOALS	OBJECTIVES	STRATEGIES/POLICIES/PPAs	EXPECTED OUTPUT	CLASSIF. (Project/ Non Project/ Legis.)			IMPLEMENTATION SCHEDULE & ESTIMATED COST ('X 100,000)							SOURCE OF FUNDS	RESPONSIBILITY CENTER				
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To have adequate and reliable public utilities and infrastructure in support to social, economic	To have sufficient irrigation system	Continuation of NIA Irrigation System from talidtid to San Francisco	irrigation system available and functional; increased rice production	√		√				10	10	10	10	10	50	NIA/other sources	MEO/Mayor;s Office/NIA		
		Construction of irrigation canal with pump at Barangay San Juan		√		√					10	10				20	NIA/other sources	MEO/Mayor;s Office/NIA	
		Construction of irrigation canal at San Nicolas, Palo & Iquin		√		√					5	5	5			15	NIA/other sources	MEO/Mayor;s Office/NIA	
		Formulate local ordinance regarding informal settlers along the irrigation canal			√	√													SB/MEO/Mayor's Office
		Appropriate funds for operation and maintenance of irrigation system			√	√			5								5	LGU/NIA/other sources	MEO/Mayor;s Office/NIA
		Close supervision of the Irrigator's Association			√														MAENRO
	To have reliable electrical system in all barangays including sitios	Facilitate the relocation of CASURECO II electrical posts to the new constructed Road at Poro-San Jose East and San Jose West	all the households in the 24 barangays are reached by reliable electric facilities	√		√											CASURECO	LCE/CASURECO	
		Facilitate the expansion of electrical system to reach all households in the 24 barangays		√		√												CASURECO	LCE/CASURECO
		Facilitate the installation of additional electric transformers		√	√	√												CASURECO	LCE/CASURECO
	To have sufficient concrete road networks, bridges and drainage canals	Construction of sidewalks on both sides of the provincial road and municipal roads	sufficient road networks, bridges and drainage canals; year-round accessibility; facilitated easy transport of products and farm inputs	√		√				40	40	40	40	40	200	NGAs/PDAF/ Other sources	MEO/LCE		
		Construction of drainage canal from Baras to poblacion		√		√				70	70	70	70	70	350	NGAs/PDAF/ Other sources	MEO/LCE		
		Improvement of municipal drainage canal within the poblacion area		√		√		40	40	40	40	40	50	250	NGAs/PDAF/ Other sources	MEO/LCE			
		Construction of Poro-Linaga bridge		√		√				100					100	NGAs/PDAF/ Other sources	MEO/LCE		
		Construction of Iquin cable hanging bridge		√		√				50					50	NGAs/PDAF/ Other sources	MEO/LCE		
		Road opening: Poro-Linaga-San Roque-Fundado road		√		√		100	100	100	100	100		500	NGAs/PDAF/ Other sources	MEO/LCE			
		Road Opening: Poro to Sua		√		√				100	100	100	100	500	NGAs/PDAF/ Other sources	MEO/LCE			
		Road opening: San Agustin-del Rosario		√		√					100	100	100	400	NGAs/PDAF/ Other sources	MEO/LCE			
	Road opening from Baras to San Vicente	√		√						100	100	100	400	NGAs/PDAF/ Other sources	MEO/LCE				

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	To have adequate flood control and drainage system	Construction of additional cross crainage along the Municipal and Provincial at Baras, Dinaga, Sta. Teresita, Poro, San Agustin and Haring	less flooding; decrease in number of persons exposed to hazards; less damage to crops	√		√				50	50	50	75	75	300	NGAs/PDAF/ Other sources	MEO/LCE	
		Desilting of Flood Control Canal from San Agustin down to Barangay Iquin		√		√						50	50	50	50	200	NGAs/PDAF/ Other sources	MEO/LCE
		Completion/construction of lined canal from Pangpang to Tibgao, Sta. teresita and Poro		√		√						10	15	15	10	50	NGAs/PDAF/ Other sources	MEO/LCE
		Desilting of Canaman River from Punta Diamante in Baras down to San Jose West		√		√						50	50	50	50	200	NGAs/PDAF/ Other sources	MEO/LCE
	To have adequate and safe water supply in all the 24 barangays	Expansion of MNWD waterworks system	all households reached by safe water; local waterworks system established	√		√					100	100	100	100	400	MNWD/NGAs/ PDAF/Others	MEO/LCE	
		Facilitate/lobby for periodic flashing and maintenance of the system		√		√									0	MNWD	MEO/LCE	
		Conduct extensive exploration for possible sources of potable water and the subsequent establishment of local waterworks system		√		√					50	50	30	10	10	150	NGAs/PDAF/ Other sources	MEO/LCE
	To have an up to date and more responsive land use plan	Updating of the Comprehensive Municipal Land Use Plan to include the identification of barangay/municipal sites for public infrastructure	updated CLUP; sites identified					0.5	0.5						1	LGU Fund	LCE/TWG	
		To have an improved RHU & Bgy Health Centers	Construction of Barangay Health Center at San Nicolas	improved health services	√		√					10	10	10		30		
			Improvement and conversion of portion of RHU to Municipal Birthing Clinic		√		√			30							30	
To have a good and improved learning condition		Replacement of dilapidated school buildings	improved facilities of schools	√		√				20	20	20	20	20	100			
		Repair and improvement of school buildings		√		√			10	10	10	10	10	10	60			
To identify sites for public socialized housing		Identify & purchase lots for housing projects	decrease in housing deficiency	√	√	√			50							50		
		Establishment of socialized housing		√		√				50	50	50	50	50	250			
To have a facility for the aged and the disadvantaged group		construction of office building for the aged and the disadvantaged	facility operational	√		√						20	20	20		60		
To have adequate public buildings & other public open space and parks for culture and the arts		Construction of building for fire station, police station, library and museum	adequate public infra for the constituents; enhanced promotion of culture and arts	√		√						15	15			30		
		Construction of Tangcong Vaca Guerilla Monument and Park at San Nicolas		√		√			10							10		
		Construction of concentration camp monument and park at Iquin		√		√			5							5		
	Construction of Tangcong Vaca Guerilla Monument at Linaga and San Francisco	√			√			5	5						10			
To have barangay sites for all barangays	Identification and purchase of lots	enhanced delivery of services		√	√									0				
To have a new public cemetery/ memorial park	Identify & purchase lot	enhanced delivery of services	√		√			20							20			
	Construction of public cemetery		√		√					100	100	100	100	100	500			

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TOTAL							0.5	275.5	795	1110	1095	1075	945	5296		

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COMPREHENSIVE DEVELOPMENT PLAN
Canaman, Camarines Sur

LIST OF IDENTIFIED STRATEGIES/POLICIES/PPAs per SECTOR

Sector: ECONOMIC

CORE CONCERN/ GOALS	OBJECTIVES	STRATEGIES/POLICIES/PPAs	EXPECTED OUTPUT	CLASSIF. (Project/ Non Project/ Legis.)			IMPLEMENTATION SCHEDULE & ESTIMATED COST ('X 100,000)								SOURCES OF FUNDS	RESPONSIBILITY CENTER
				P	NP	L	2010	2011	2012	2013	2014	2015	2016	TOTAL		
I. To increase farm household income by P100.00 per day.	1. To enhance farm based livelihood	1.1 Adopt integrated farming system thru:		√		√		4.68	7.1	7.12	7.14	7.16	7.18	40.38	LGU Canaman	MAENRO/ LCE/ cooperators
		a. Establishment of 10 model farms in pilot barangays: Fundado, Liñaga, San Roque, Del Rosario	Ten (10) model farms per barangay established in four (4) pilot barangay.	√		√		0.08	0.10	0.12	0.14	0.16	0.18	0.78	LGU Canaman	MAENRO/ cooperators
		b. Financial assistance as seed capital of 10 beneficiaries per barangay.	Seed capital of P5,000 per beneficiary extended as loan.	√		√		2.0						2.0	LGU Canaman	LCE/ MAENRO
		c. Provision of garden tools supplies and vegetable seeds to beneficiaries	Farm supplies, etc. provided.	√		√		0.6						0.6	LGU Canaman	
		d. Technical support/assistance to beneficiaries.	All possible technical assistance extended.	√		√		1.0	1.0	1.0	1.0	1.0	1.0	6.0	LGU Canaman	
		e. Provision of incentives and awards to best barangay adopting integrated farming system.	Best performer-beneficiary given due recognition and award.	√		√		1.0	1.0	1.0	1.0	1.0	1.0	6.0	LGU Canaman	
		f. Extension of the project in other barangays.	Four barangays established per year on IFS.						5.0	5.0	5.0	5.0	5.0	25		
		1.2 Completion and operationalization of the Canaman Agri-Fishery Livelihood Demo and Training Center at Sta. Cruz, Canaman and establishment/construction of the following projects at the center:	Canaman Agri-Fishery Livelihood Demo and Training Center completed and made operational.	√		√		8.10	4.0	4.0	4.0	4.0	4.0	28.10	LGU Canaman/ BFAR/DA	
		a. Tilapia Hatchery	Provide quality fingerlings to fishpond owners and Generate income of P10,000/year	√		√		3.5	1.0	1.0	1.0	1.0	1.0	8.50	LGU Canaman/ BFAR 5	
		b. Chicken Upgraded Production	Provide quality chicks to farmers and Generate income of P10,000/year	√		√		0.5	0.2	0.2	0.2	0.2	0.2	1.50	LGU Canaman	
		c. Swine Breeding & Fattening	Provide quality piglets to livestock raisers and Generate income of P30,000/year	√		√		1.0	0.6	0.6	0.6	0.6	0.6	4.00	LGU Canaman	
		d. Goat Production	Provide quality kids to goat raisers and Generate income of P10,000/year	√		√		0.3	0.1	0.1	0.1	0.1	0.1	0.80	LGU Canaman	

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		e. Mushroom Production	Provide quality and nutritious mushroom to households and Generate income of P30,000/year	√		√		0.3	0.2	0.2	0.2	0.2	0.2	1.30	LGU Canaman	
		f. Vermiculture/Vermicast Production	Provide quality organic fertilizers to house gardeners/farmers and Generate income of P50,000/year	√		√		0.3	0.2	0.2	0.2	0.2	0.2	1.30	LGU Canaman	
		g. High value commercial crops & vegetable production	Provide quality and nutritious vegetables to households and Generate income of P40,000/year	√		√		1.0	0.5	0.5	0.5	0.5	0.5	3.50	LGU Canaman	
		h. Production of fruit tree seedlings & planting materials.	Provide available planting materials to households and Generate income of P5,000/year	√		√		0.2	0.2	0.2	0.2	0.2	0.2	1.20	LGU Canaman	
		i. Technical Trainings on agriculture, fisheries, livestock and other related courses.	Technical skills gained by farmers.	√		√		1.0	1.0	1.0	1.0	1.0	1.0	6.00	LGU Canaman	
	2. To develop value-added products.	2.1 Adopt organic farming technology thru:												0		
		a. Reduction/avoidance of chemical fertilizer usage thru hands-on training on composting.	Usage of chemical fertilizers reduced/avoided/trainig conducted		√			0.10	0.10	0.10	0.10	0.10	0.10	0.60	LGU Canaman/DA	
		b. Pracitce composting & use of compost in rice & vegetable production.	Organic farming technology practiced.	√		√								0.00	LGU Canaman	
		c. Passage of ordinance on the prohibition of burning of agricultural wastes.	Ordinance on Prohibition of Burning of Agricultutal Waste Enacted.	√		√		0.50						0.50	LGU Canaman	
		2.2 Conduct trainings on value-added product development to women anf youth.	Trainings on value-added product development conducted.	√				0.60	0.60	0.60	0.60	0.60	0.60	3.60	LGU Canaman	
		2.3 Conduct cooking exhibit/competition on value-added development of agri & fishery products.	New recipies exhibited.	√				0.30	0.30	0.30	0.30	0.30	0.30	1.80	LGU Canaman	
		2.4 Financial loan assistance to women and youth establishing livelihood/ entrepreneurs on value-added products.	Loan assistance gramted.	√				1.0	1.5	2.0	2.0	2.0	2.0	10.50	LGU Canaman	
		2.5 Marketing assistance to small scale entrepreneurs.	Market assurance of products.	√				0.20	0.20	0.20	0.20	0.20	0.20	1.20	LGU Canaman	
	3. To increase irrigable areas.	3.1 Coordinate with NIA re: increasing irrigable areas by:												0.00		
		a. Extension of existing irrigation canals.	Increase in production	√		√		50.0	50.0	30.0	30.0	30.0	30.0	220.0	NIA	
		b. Contruccion of new irrigation facilities.		√		√		50.0	50.0	20.0	20.0	20.0	20.0	180.0	NIA	
		c. Improvement/repair of existing irrigation facilities.		√		√		20.0	20.0	20.0	20.0	20.0	20.0	120.0	NIA	
		3.2 Provision of shallow tubewells.		√		√		5.0	5.0	5.0	5.0	5.0	5.0	30.0	NIA/DA	
	4. To improve drainage	4.1 Construction of new drainage canal		√		√		2.0	2.0					4.0	LGU Canaman	

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	canals.	4.2 Improvement of culvert canal along DPWH Road (Dinaga & Pangpang).	Minimize production loss	√											0.0			
	5. To intensity Research and Development at the barangay kind.	5.1 Establish R&D demo farms with farmers as researcher-cooperator.	Farmer-researcher established		√		√		0.50	1.00	1.50	1.50	1.50	1.50	7.50	LGU Canaman/DA		
		a. Selection of farmer-researcher-cooperator			√		√									0.0		
		b. Technical assistance in all research activities				√										0.0		
		c. Financial/Input assistance			√		√		0.50	0.50	0.50	0.50	0.50	0.50	3.0	LGU Canaman/DA		
		d. Monitoring & Evaluation				√									0.0			
		e. Replication of activity			√		√			0.50	1.0	1.0	1.0	1.0	4.5	LGU Canaman/DA		
		f. Information dissemination				√									0.0			
	g. Technology adoption			√									0.0					
	6. To commercialize livestock, fishery and crop production projects.	5.1 Encourage/invite investors in agri-fishery projects.	Commercialized agri-fishery projects.			√			0.30	0.30	0.30	0.30	0.30	0.30	1.80	LGU Canaman		
		a. Reclassify/identify areas of possible agri-fishery projects establishments.			√		√								0.0			
		b. Give incentive to possible agri-fishery projects investors.				√									0.0			
		c. Extend all required assistance to investors.				√									0.0			
		d. Coordinate with DTI, DA, business club, and other business groups for any assistance to investors.				√			0.15	0.15	0.15	0.15	0.15	0.15	0.90	LGU Canaman		
		e. Organize and strengthen Pos and other private sectors.				√			0.15	0.15	0.15	0.15	0.15	0.15	0.90	LGU Canaman		
	II. To provide adequate basic facilities.	1. To solve traffic congestion	1.1 Establishment of Integrated Transport Terminal	Canaman Integrated Transport Terminal established and made Operational.	√		√		20.0	5.0	5.0	5.0	5.0	5.0	45.0	LGU Canaman		
a. Identify area for ITT.					√									0.0				
b. FS preparation.						√									0.0			
c. Fund sourcing.						√									0.0			
d. Construction of ITT.					√			20.0							20.0			
e. Operationalization of the project.					√				5.0	5.0	5.0	5.0	5.0	5.0	25.0	LGU Canaman		
2. To provide burial for Catholic & Non-Catholic including Indigents.		2.1 Construction of Modern Public Cemetery.	Canaman Public Cemetery Constructed and made Operational.		√		√		30.0	5.0	5.0	5.0	5.0	5.0	55.0	LGU Canaman		
		a. Identification of possible site.			√		√								0.00			
		b. Preparation oof feasibility study.				√									0.00			
		c. Purchase of the area				√									0.00			
		d. Improvement/development of area			√		√								0.00			
		e. Construction of Public cemetery.			√		√		30.00						30.00			
f. Operationalization & Management of the projects.			√		√			5.0	5.0	5.0	5.0	5.0	25.0	LGU Canaman				
3. To reduce mortality rate of mother and infants.		3.1 Improvements of existing Municipal Health Center into a Canaman Birthing Clinic	Upgraded Health Center extending quality health services.		√		√		30.0	3.0	3.0	3.0	3.0	3.0	45.0	LGU Canaman		
		a. FS preparation				√									0.00			
		b. Sourcing of Fund				√									0.00			
	c. Construction of a Birthing Clinic			√		√		30						30				
	d. Operationalization of the project.			√		√			3.0	3.0	3.0	3.0	3.0	15.0	LGU Canaman			
4. To have access to clean and fresh quality meat	4.1 Contruction of a Slaughter House	Canaman Slaughter House		√		√		10.0	2.0	2.0	2.0	2.0	2.0	20.0	LGU Canaman			
	a. Identification of site				√									0.0				

CORE CONCERN/ GOALS	OBJECTIVES	STRATEGIES/POLICIES/PPAs	EXPECTED OUTPUT	CLASSIF. (Project/ Non Project/ Legis.)			IMPLEMENTATION SCHEDULE & ESTIMATED COST ('X 100,000)								SOURCE OF FUNDS	RESPONSIBILITY CENTER		
				P	NP	L	2010	2011	2012	2013	2014	2015	2016	TOTAL				
	products.	b. FS preparation	Constructed and made Operational; Quality pork available to consumers.		√										0.0			
		c. Fund sourcing			√										0.0			
		d. Construction of the project			√			10.0								10.0		
		e. Operationalization of the project			√		√			2.0	2.0	2.0	2.0	2.0	2.0	10.0	LGU Canaman	
	5. To be aware of the historical background of Canaman	5.1 Construction of the Historical Landmarks	Canaman Historical Landmarks constructed;	Access to culture and history available to all.	√		√		2.0	0.2	0.2	0.2	0.2	0.2	3.0	LGU Canaman		
		a. Identification of sites					√								0.0			
		b. Construction of the project				√			2.0						2.0	LGU Canaman		
		c. Operationalization of the project				√		√			0.2	0.2	0.2	0.2	0.2	1.0	LGU Canaman	
	6. To provide recreational/sports facilities.	6.1 Construction of Amusement and Recreational Complex	Canaman Amusement and Recreational Complex	Constructed and made Operational sports awareness.	√		√			10.0	0.5	0.5	0.5	0.5	12.0	LGU Canaman		
		a. Identification of the site					√								0.0			
		b. FS preparation					√								0.0			
		c. Fund sourcing					√								0.0			
		d. Construction of the project				√				10.0						10.0	LGU Canaman	
		e. Operationalization of the project				√		√				0.50	0.50	0.50	0.50	2.0	LGU Canaman	
	7. To increase income of nipa growers.	7.1 Establishment of Processing House for Nipa Sap.	Nipa Sap processed into Vinegar and Wine;		√		√		2.0	1.0	1.0	1.0	1.0	1.0	7.0	LGU Canaman		
		a. IEC to nipa growers					√			0.50						0.5		
		b. Training to nipa sap processors					√			0.50						0.5		
		c. Identification of the site					√									0.0		
		d. Construction of the project				√				1.0						1.0		
		e. Operationalization of the project				√		√			1.0	1.0	1.0	1.0	1.0	5.0	LGU Canaman	
	8. To provide better living conditions to informal settlers.	8.1 Revisit CLUP and other related policies.	Housing project established.		√		√		20.30	2.0	1.0				23.30	LGU Canaman		
		a. Identification/Reclassification of sites					√			0.10						0.10	LGU Canaman	
		b. Coordinate with concerned agencies for housing projects					√			0.10						0.10	LGU Canaman	
c. Masterlisting & validation of informal settlers						√			0.10						0.10	LGU Canaman		
d. Construction of housing project					√		√		20.0						20.0	LGU Canaman		
e. Introduction of possible livelihood options					√		√			2.0	1.0				3.0	LGU Canaman		
f. Monitoring and evaluation							√								0.0	-		
III. To improve income of farmers, retailers, transport groups, skilled workers and entrepreneurs.	1. To install buying station.	1.1 Request NFA to put a buying station in Canaman in every crop/harvesting season.	Palay buying stations established.		√									0	-			
		2. LGU Canaman to put up its own buying station.	Market assurance of farmer.	√		√		5.0	5.0	5.0	5.0	5.0	5.0	30.0	LGU Canaman			
	2. To encourage constituents to put up small business.	2.1 Make loans accessible to potential/qualified retailers	Small business assisted.		√		√		10.0	10.0	10.0	10.0	10.0	10.0	60.0	LGU Canaman		
		a. MSWDO assistance in starting small business.					√	√		0.20	0.20	0.20	0.20	0.20	1.20	LGU Canaman		
							√								0.0			
	3. To regulate "padyak" operation.	3.1 Review policy on issuance of permits to operators & drivers	Policy formulation				√								0.0			
		a. No granting of permits to minors					√								0.0			
		b. Operators and drivers to attend orientation seminar/training					√									0.0		
		c. Strict imposition of signal lights in "padyaks"			√		√		0.20	0.20	0.20	0.20	0.20	1.20	LGU Canaman			
	4. To issue certificate of proficiency to skilled workers.	4.1 Conduct series of skills trainings	Skills training conducted				√								0.0			
4.2 Conduct masterlisting/inventory of all skilled workers.		Inventory of skilled worker				√									0.0			

CORE CONCERN/ GOALS	OBJECTIVES	STRATEGIES/POLICIES/PPAs	EXPECTED OUTPUT	CLASSIF. (Project/ Non Project/ Legis.)			IMPLEMENTATION SCHEDULE & ESTIMATED COST ('X 100,000)								SOURCE OF FUNDS	RESPONSIBILITY CENTER	
				P	NP	L	2010	2011	2012	2013	2014	2015	2016	TOTAL			
		4.3 Assist skilled workers for job opportunities both in the locality or abroad.			√										0.0		
	5. To increase Municipal Revenue	5.1 Encourage more business entrepreneurs.			√			0.50	0.50	0.50	0.50	0.50	0.50	3.0	LGU Canaman		
		a. Inventory of business establishments			√									0.0			
		b. Review/revise the system in issuance of business permit				√								0.0			
		c. Strict enforcement of the MunicipalTax Ordinance			√		√		0.50	0.50	0.50	0.50	0.50	0.50	3.0	LGU Canaman	
IV. To provide additional income thru tourism development	To develop and promote community based rural tourism activities anchored in history, culture & nature	1. Strengthen the Municipal Tourism Council & identify/designate/capacitate a Tourism focal person	warm bodies identified & capacitated		√										LGU Canaman	LCE	
		2. Formulate a comprehensive 3-year municipal tourism development plan	3-year plan formulated		√										LGU Canaman	Tourism council, focal person	
		3. Develop initially identified potential tourism activities & support infrastructures e.g. Dragon boat/paddling experience activity based in barangay Mangayawan; San Nicolas TVGU park, etc.; souvenir items production	tourism activities jumpstarted	√											LGU Canaman, Outside source, Private partners	LCE, MEO, PO, Private partners	
		TOTAL					0	273.28	186	124.52	123.54	123.56	123.58	954.48			

CORE CONCERN/ GOALS	OBJECTIVES	STRATEGIES/POLICIES/PPAs	EXPECTED OUTPUT	CLASSIF. (Project/ Non Project/ Legis.)			IMPLEMENTATION SCHEDULE & ESTIMATED COST ('X 100,000)								SOURCE OF FUNDS	RESPONSIBILITY CENTER
				P	NP	L	2010	2011	2012	2013	2014	2015	2016	TOTAL		

COMPREHENSIVE DEVELOPMENT PLAN
Canaman, Camarines Sur

LIST OF IDENTIFIED STRATEGIES/POLICIES/PPAs per SECTOR
SECTOR: ENVIRONMENT

GOALS	OBJECTIVES	STRATEGIES/POLICIES/PPAs	EXPECTED OUTPUT	CLASSIF. (Project/ Non Project/ Legis.)			IMPLEMENTATION SCHEDULE & ESTIMATED COST (X 100,000)								SOURCES OF FUNDS	RESPONSIBILITY CENTER
				P	NP	L	2010	2011	2012	2013	2014	2015	2016	TOTAL		
I. To make Canaman a clean & Safe environment with an organized and functional Solid Waste Management Program.	1. To protect the air from any type of pollution.	1.1 Enforcement of the Clean Air Act & Anti-Smoking Law.	Air Protection Laws enforced	√		√		1.20	0.70	0.70	0.70	0.70	0.70	4.70	LGU Canaman	MAENRO
		a. Regular monitoring of vehicles plying Canaman (for smoke belching)	Smoke belching monitored	√		√		0.50	0.50	0.50	0.50	0.50	0.50	3.00	LGU Canaman/DENR	
		b. Passage of an ordinance prohibiting the burying of agricultural wastes and materials	New anti-burning Ordinance enacted.	√		√		0.50						0.50	LGU Canaman	
		c. Conduct of IEC to all residents and concerned sectors	Residents awareness		√			0.20	0.20	0.20	0.20	0.20	0.20	1.20	LGU Canaman	
	2. To protect river, creek and other water ways from any type of pollution.	2.1 Enforcement of Clean Water Act, RA 9003 and Municipal Ordinance No. 2005-108	Water Protection Laws enforced.	√		√		23.0	23.0	23.0	23.0	23.0	23.0	138.00	LGU Canaman	
		a. Conduct of IEC to all residents including the school children.	Residents awareness		√			0.50	0.50	0.50	0.50	0.50	0.50	3.00	LGU Canaman	
		b. Coordination w/ schools (e.g. MPCF, AAP & SCHS) re: development & maintenance of rivers and creeks; Assignment of an enforcer to guard the river, creek & other waterways from law breakers	Rivers, creek, etc. protected from law breakers.	√		√		2.50	2.50	2.50	2.50	2.50	2.50	15.00	LGU Canaman	
		c. Assignment of personnel to maintain cleanliness of the river, creek & waterways	Rivers, creek, etc. Maintained	√		√								0.00		
		d. Construction of drainage/sewerage system.	Drainage system constructed	√		√		20.0	20.0	20.0	20.0	20.0	20.0	120.00	LGU Canaman	
		3.1 Establishment of MRF in every barangay.	Barangay MRF established and made functional.	√		√		7.44	7.52	7.62	7.72	7.72	7.72	45.74	LGU Barangay/LGU Canaman	
	3. To reduce, reuse, recycle solid wastes.	a. Creation/revisit SWM committee in the barangays	Functional BSWMC		√									0.00		
		b. Strict observance of the "NO Segregation, NO Collection" policy in the barangay.	Waste segregation properly followed	√		√		5.0	5.0	5.0	5.0	5.0	5.0	30.00	LGU Barangay	
		c. Composting of biodegradables at the barangay MRF	Production of compost at the BMRF.	√		√		0.48	0.48	0.48	0.48	0.48	0.48	2.88	LGU Barangay	
d. Conduct IEC on RA 9003 (Flyers & House to house campaign)		Residents awareness		√			0.24	0.24	0.24	0.24	0.24	0.24	1.44	LGU Canaman/LGU Barangay		
e. Strict implementation of RA 9003 & Mun. Ord. No. 2005-108		Laws strictly implemented.	√		√								0.00			
f. Assignment of a personnel as law enforcer.		Law enforcer assigned	√				0.72	0.80	0.90	1.0	1.0	1.0	5.42	LGU Canaman		

CORE CONCERN/ GOALS	OBJECTIVES	STRATEGIES/POLICIES/PPAs	EXPECTED OUTPUT	CLASSIF. (Project/ Non Project/ Legis.)			IMPLEMENTATION SCHEDULE & ESTIMATED COST ('X 100,000)								SOURCE OF FUNDS	RESPONSIBILITY CENTER	
				P	NP	L	2010	2011	2012	2013	2014	2015	2016	TOTAL			
		g. Provision of incentives and awards to best performers	Best performers recognized	√		√		1.0	1.0	1.0	1.0	1.0	1.0	6.00	LGU Canaman		
		h. Implementation of penalties to law breakers.	Law breakers penalized	√		√								0.00			
II. To improve utilization of Land and Forest Products.	1. To provide lot to informal settlers	1.1 Review CLUP	CLUP revisited	√		√								0.00			
		1.2 Identification and acquisition of resettlement area	Resettlement area acquired and distributed to selected beneficiaries.	√		√			10.0					10.00	LGU Canaman		
		a. Masterlisting of informal settlers			√								0.00				
		b. Selection of beneficiaries			√								0.00				
	c. Distribution of resettlement lots	√			√							0.00					
	2. To increase income of nipa shingle producers	2.1 Organization of Nipa Shingle Producers	Nipa Shingle Producers organized registered and given assistance.			√								0.00			
		2.2 Extend assistance on registration to SEC or DOLE of the association			√								0.00				
		2.3 Assistance on the acquisition of business permit			√								0.00				
		2.4 Assistance on the marketing of products			√								0.00				
	3. To reduce erosion of river banks	3.1 Intensify planting of mangroves and vetiver grass along the river banks.	River banks protected	√		√		10.0	10.0					20.00	LGU Barangay/LGU Canaman		
3.2 Regulate utilization of mangroves		Mangroves utilization regulated	√		√								0.00				
III. To develop, conserve and manage Parks, Wildlife and Other Water Resources.	1. To have legal jurisdiction/ownership over the forest park at Libmanan.	1.1 SB to pass resolution requesting concerned agencies for legal transfer of forest park from LGU Libmanan to LGU Canaman.	SB resolution passed & forwarded to concerned agencies	√		√		0.50						0.50	LGU Canaman		
		1.2 Survey at the area	Area surveyed	√		√		5.0						5.00	LGU Canaman		
		1.3 Management of the park.	Park managed	√		√			2.0	2.0	2.0	2.0	2.0	10.00	LGU Canaman		
	2. To improve the bio-physical and chemical condition of bodies of water.	2.1 Strict enforcement of existing laws on fisheries, water and natural resources.	Existing laws enforced	√		√		0.50	0.50	0.50	0.50	0.50	0.50	3.00	LGU Canaman		
		2.2 Massive planting of mangroves and its associates along the river banks.	Mangroves and its associates planted along the river banks.			√			0.50	0.50	0.50				1.50	LGU Canaman	
		2.3 Regular cleaning of rivers, creeks, etc. (Clean-up Activities)	Rivers, etc. regularly cleaned			√			1.0	1.0	1.0	1.0	1.0	6.00	LGU Canaman		
	3. To identify alternative livelihood projects on fisheries	3.1 Fish seeding of rivers, creeks and other tributaries.	Rivers, etc. stocked with fish			√			1.0	1.0	1.0	1.0	1.0	6.00	LGU Canaman/BFAR		
		3.2 Culture of shellfish and other fish species	Fish culture established	√		√			1.0	1.0	1.5	1.5	1.5	8.00	LGU Canaman/Beneficiary/BFAR		
		3.3 Develop other fishery activities like bintol, bobo, etc as livelihood	Other fishery activities developed	√		√				1.0	1.0	1.0	1.0	5.00	LGU Barangay/Beneficiary		
		3.4 Conduct trainings of fishery product development.	Trainings conducted			√			1.0	1.0		1.0	1.0	4.00	LGU Canaman/BFAR		
	4. To minimize illegal fishing activities and illegal catchers of wild birds & other wildlife.	4.1 Strict enforcement of Municipal Fishery Ordinance & Fishery Law and Wildlife Law.	Existing Fishery and Wildlife Laws.	√		√		0.50	0.50	0.50	0.50	0.50	0.50	3.00	LGU Canaman		
		4.2 Passage of Ordinance on Prohibition of Catching of Wild birds and other Wildlife.	An Ordinance on Prohibition of Catching Wild Birds passed.	√		√		0.50						0.50	LGU Canaman		
		4.3 Deputization of Fishery Wardens and Wildlife Enforcement Officers	Fishery wardens and Wildlife EO's deputized	√		√				0.50				0.50	LGU Canaman		

CORE CONCERN/ GOALS	OBJECTIVES	STRATEGIES/POLICIES/PPAs	EXPECTED OUTPUT	CLASSIF. (Project/ Non Project/ Legis.)			IMPLEMENTATION SCHEDULE & ESTIMATED COST ('X 100,000)								SOURCE OF FUNDS	RESPONSIBILITY CENTER	
				P	NP	L	2010	2011	2012	2013	2014	2015	2016	TOTAL			
	5. To establish mini-forest park	4.4 Declaration & managements of identifie sites as Wildlife Park	Wildlife Parks identified declared & managed	√		√		0.50	0.50	0.50	0.50	0.50	0.50	3.00	LGU Canaman		
		5.1 Identify and declare site as Mini-forest park	Mini forest park identified developed and maintained	√		√		0.10						0.10	LGU Canaman		
		5.2 Plant forest trees, ornamentals, etc.				√			0.20	0.20					0.40	LGU Canaman	
		5.3 Develop the park in cooperation with MPCF				√			0.20	0.20	0.20	0.20	0.20	1.00	LGU Canaman		
		5.4 Assignment of a personnel to guard and maintain orderliness in the park.				√			1.0	1.0	1.0	1.0	1.0	5.00	LGU Canaman		
								0	53.74	62.12	41.22	41.62	41.62	40.62	280.94		

CORE CONCERN/ GOALS	OBJECTIVES	STRATEGIES/POLICIES/PPAs	EXPECTED OUTPUT	CLASSIF. (Project/ Non Project/ Legis.)			IMPLEMENTATION SCHEDULE & ESTIMATED COST ('X 100,000)							SOURCE OF FUNDS	RESPONSIBILITY CENTER
				P	NP	L	2010	2011	2012	2013	2014	2015	2016		

COMPREHENSIVE DEVELOPMENT PLAN
Canaman, Camarines Sur

LIST OF IDENTIFIED STRATEGIES/POLICIES/PPAs per SECTOR
SECTOR: ENVIRONMENT

CORE CONCERN/ GOALS	OBJECTIVES	STRATEGIES/POLICIES/PPAs	EXPECTED OUTPUT	CLASSIF. (Project/ Non Project/ Legis.)			IMPLEMENTATION SCHEDULE & ESTIMATED COST ('X 100,000)							SOURCE OF FUNDS	RESPONSIBILITY CENTER								
				P	NP	L	2010	2011	2012	2013	2014	2015	2016			TOTAL							
Housing & Basic Utilities: To provide sustainable hosing program with its basic utilities which caters to the needs of its constituency	1. To organize the Local Housing Board & ensure its functionality	1.1 Issuance of Executive Order	Executive Order Local Hosing Board Plan formulated		√	√												LCE					
		1.2 Designation of focal person & staff on LGU Housing Program			√	√																	
		1.3 Formulation of Local Housing Board Plan			√	√																	
	2. To assist the informal settlers and those living in makeshift housing in acquiring safe and decent housing	2.1 Updating/validation of inventory of informal settlers, families living in danger zones, available Land, Housing Units	decrease in number of informal settlers and those living in makeshift housing; stakeholders well informed; community organized & mobilized; responsible beneficiaries		√		√												Mun. & Bgy. Funds/ NGAs/ PDAF/ NGOs/ Other sources	LCE, ME, PBs, SB NGAs			
		2.2 Provide necessary housing materials to those with land (owned or rent free) but are living in makeshift houses thru counterparting and other scheme			√		√																
		2.3 Identification and acquisition of resettlement area/socialized housing projects			√		√																
		2.4 Establish partnership with NHA, Gawad Kalinga, and other groups (NGOs, NGAs, Business etc.) for the establishment of resettlement/socialized housing projects			√		√																
		2.5 Conduct of intensive IEC/advocacy campaign				√															Municipal Funds	MTWG	
		2.6 Facilitate better access of the urban poor to financial institutions for low cost housing				√																LHB	
	3. To provide clean/safe drinking water to all the constituents	3.1 Cooperative undertaking of the Mun. & Bgy. Governments in the procurement of lorry trucks and standby refilling tanks for identified barangays	Lorry trucks & standby refilling tanks procured & operational;		√	√												Mun. & Bgy. Funds	LCE, ME & PBs				
		3.2 Exploration of sources of underground water for drinking purpose and development of appropriate water system (level I or II or III) at San Nicolas & other barangays	possible underground sources of safe water identified; local water system established		√	√												PDAF/NGAs/ Other Sources	LCE, ME & PBs				
		3.3 Improvement/installation of rainwater collection system for drinking purposes to identified barangays (including the installation of filter system to ensure quality)	Other sources of safe drinking water established		√	√												PDAF/NGAs/ Other Sources	LCE, ME & PBs				
	4. To have an up to date & more responsive plan for development	4.1 Updating of Comprehensive Land Use Plan & Zoning Ordinance	CLUP & Zoning Ordinance updated/revised			√											Municipal Fund	MCLUP Team					

CORE CONCERN/ GOALS	OBJECTIVES	STRATEGIES/POLICIES/PPAs	EXPECTED OUTPUT	CLASSIF. (Project/ Non Project/ Legis.)			IMPLEMENTATION SCHEDULE & ESTIMATED COST ('X 100,000)							SOURCE OF FUNDS	RESPONSIBILITY CENTER	
				P	NP	L	2010	2011	2012	2013	2014	2015	2016			TOTAL
SOCIAL WELFARE: To uplift the living conditions of the constituents, especially the poor and underprivileged/disadvantaged sectors	1. To reconstitute special bodies concerned and ensure their functionality	1.1. Issuance of Executive Order reconstituting the MCPC, PWD organizations, GAD, Pre-marriage Counselling Team, OSCA & LCW	Executive Order issued & Operations Plan prepared			√									Mun Fund	LCE, MCPC, GAD, Pre-marriage Counselling Team
		1.2 Formulation of Annual Operations Plan & allocation of funds for operation				√										
	2. To foster education of every child in the barangay	2. Day Care Services	Day Care Services delivered		√										Municipal Funds	MSWD
	3. To improve/renovate 6 Day Care Centers in conformance with DSWD guidelines on DCC facilities	3. Improvement/Renovation of Day Care Centers of Sta. Cruz, Fundado, Palo, Tibgao, Haring, Mangayawan	Day Care Centers renovated		√										Municipal Funds	LCE
	4. To promote the opening and maintenance of playgrounds, reading centers and other facilities that are necessary for child and youth welfare	4. Construction/Maintenance of Playgrounds, Reading Centers & Other Facilities	Facilities constructed/maintained	√											Municipal & Barangay Funds	LCE & PBs
	5. To enjoin the proper performance of duties of parents and provide learning opportunities for adequate rearing of children on positive parent-child relationship	5. Responsible Parenthood	Counselling activities conducted		√											MSWD
	6. To protect and assist abandoned, maltreated and abused children and monitor cases filed against child abusers and report the same	6.1 Construction of Crisis Intervention Center for VAWC Victims	P/P/As implemented	√	√										Municipal Funds/ Other sources	LCE, MSWD
		6.2 IEC on R.A. # 9262 and 9208		√	√											
		6.3 Family Violence Prevention Program		√	√											
		6.4 Peer Counselling for Men/PARRE KO		√	√											
		6.5 Livelihood Project for Victim-Survivor		√	√											
		6.6 Designation of Anti VAWC Officer		√	√											
		6.7 Conduct of Gender Sensitivity Seminar		√	√											
	7. To give full support to the improvement of the total well-being of disabled persons and their integration into the mainstream of society	7.1 Updating of inventory list of PWDs/ re-organization & federation of PWDs	P/P/As implemented		√										Municipal Funds/ Other sources	LCE, MSWD
		7.2 Vocational & Guidance Counselling for PWDs			√											
		7.3 Issuance of Identification Cards for PWDs			√											
		7.4 Facilitation of Securing From NCWDP & Distribution of Transportation Discount Fare Identification Card for PWDs			√											
7.5 Auxiliary Social Services				√												
7.6 Apprenticeship Agreement				√												
7.7 Learnerhip Program				√												
8. To recognize the rights of senior citizens to take their proper place in society	8.1 Support Fund for the Senior Citizens Affairs	Services implemented		√										Municipal Funds/ Other sources	LCE, MSWD	
	8.2 Integrated Health Services for Senior Citizens			√												
	8.3 Free Legal Services for Senior Citizens			√												

CORE CONCERN/ GOALS	OBJECTIVES	STRATEGIES/POLICIES/PPAs	EXPECTED OUTPUT	CLASSIF. (Project/ Non Project/ Legis.)			IMPLEMENTATION SCHEDULE & ESTIMATED COST ('X 100,000)							SOURCE OF FUNDS	RESPONSIBILITY CENTER		
				P	NP	L	2010	2011	2012	2013	2014	2015	2016			TOTAL	
		8.4 Aid to Senior Citizens			√												
	9. To ensure the full integration of womens concerns in the mainstream of development	9.1 Productivity Skills Capability Building	P/P/As implemented	√	√										Municipal Funds/ Other sources	LCE, MSWD	
		9.2 AICS		√	√												
		9.3 Livelihood Assistance/SEA K		√	√												
		9.4 Job Placement		√	√												
		9.5 GAD Program		√	√												
		9.6 Support Services for Women in the Entertainment Industry		√	√												
	10. To enact relevant codes to address policy needs of concerned sector	Enactment of Code for Children & GAD Code	2 Codes enacted			√								Municipal Funds	SB		
	11. To have sufficient & highly capable MSWDO personnel	11.1 Updating of staffing pattern/hiring of additional registered social worker/staff	more responsive personnel; more efficient service delivery		√	√								Municipal Funds	LCE, SB, MSWD		
		11.2 Develop & implement appropriate capability enhancement program			√	√									Municipal Funds	LCE, SB, MSWD	
EDUCATION: To improve the educational system of allpublic schools in the municipality	1. To reconstitute the Municipal School Board and ensure its functionality	1.1 Issuance of Executive Order	MSB reconstituted and functional M & E implemented		√	√								SEF	LCE, MSB		
		12.Preparation of Annual Budget for education			√	√							SEF	LCE, MSB			
		1.3 Establishment of Monitoring & Evaluation System for P/P/As			√	√							SEF	LCE, MSB			
	2. To gather data of youngsters who are physically handicap & differently abled	2.1 Conduct of survey for Special Children	Survey conducted Day care services implemented & subsidy provided for special children	√	√									Municipal Funds/SEF/ other sources	LCE, MSWD & MSB		
		2.2 Provision of Day Care Services for disabled children of pre-school age		√	√												
		2.3 Subsidy Program for Special Children		√	√												
	3. To increase by at least 10% the achievement level of students performance in the division, regional and national levels	3.1 Employment of locally-funded teachers to assist multi-grade teachers	Locally-funded hired Tutorial Lessons conducted		√									SEF	LCE, MSB & DEPED		
		3.2 Tutorial Lessons for Slow Learners			√												
	4. To provide materials/financial support to at least 50% of the drop - outs	4.1 Adopt-a-child Program/Adopt-a-school	Activities implemented	√										SEF/other sources	LGU, DepED, PTA & MSB		
		4.2 Value Reorientation for Parents		√													
		4.3 Balik Paaralan for Out-of-School Adults		√													
		4.4 Support to Alternative Learning System		√													
	5. To provide tertiary education among the poor but deserving students of Canaman	5. Scholarship Program	Scholarship Program implemented	√										Municipal Funds/SEF/ other sources	LCE		
6. To establish data base for education in Canaman	6. Installation of Management Information System on Education	MIS installed	√										DEPED	LGU & DEPED			
7. To procure additional textbooks/modules and instructional materials for pre-school/ day care children/ pupils/students	7. Procurement of Textbooks and Instructional Materials and modules for multi-grade classes for 14 elementary schools	Textbooks & instructional materials purchased	√										SEF, DEPED, PDAF, Other sources	LCE, MSB, DEPED			

CORE CONCERN/ GOALS	OBJECTIVES	STRATEGIES/POLICIES/PPAs	EXPECTED OUTPUT	CLASSIF. (Project/ Non Project/ Legis.)			IMPLEMENTATION SCHEDULE & ESTIMATED COST ('X 100,000)							SOURCE OF FUNDS	RESPONSIBILITY CENTER			
				P	NP	L	2010	2011	2012	2013	2014	2015	2016			TOTAL		
	8. To sharpen the mental capacities of some students to represent the school/municipality in quiz bees/constest	8. Enrichment Lessons for Intellectually Capable Pupils/Students	Enrichment lessons conducted		√												DEPED	
	9. To recognize the contributions of teachers in promoting quality education	9. Incentives & Awards Program	Incentives & Awards conferred to teachers with exemplary performance & great contributions		√											SEF	LCE, MSB, DEPED	
HEALTH & NUTRITION: To improve the general health condition of the municipality's population	1. To revitalize special bodies & ensure their functionality	1.1 Issuance of Executive Orders reconstituting the Mun. Health Board & Mun. Nutrition Council	Executive Orders issued; special bodies revitalized; regular meetings conducted			√											LCE	
		1.2 Conduct of Regular meeting & allocation of operational funds				√												
	2. To provide the populace with adequate medical & dental services	2.1 Consultation/Check-up of Patients	Medical & dental services delivered			√											Municipal Fund/ Other sources	MHO Staff
		2.2 Provision of medicine				√												
		2.3 Conduct of Laboratory Tests				√												
		2.4 Medical & Dental Mission				√												
	3. To prevent the occurrence of malnutrition problem among children	3.1 Provision of Vitamin A & Iron supplements	Activities implemented			√										DOH, Municipal Fund & other sources	MHO Staff & BHWs	
		3.2 Supplemental Feeding				√												
		3.3 Operation Timbang				√												
		3.4 Organization of Mothers Class				√												
		3.5 IEC on Proper Nutrition				√												
		3.6 Establishment of Backyard Garden				√												
	4. To prevent the prevalence of infant, child & maternal mortality rate	4.1 Free Immunization	vital medical services delivered; mortality/morbidity prevented			√										Municipal Fund	MHO Staff	
		4.2 Under Six Five Clinic				√												
		4.3 Deworming				√												
		4.4 Pre-Natal Check-up				√												
		4.5 Family Planning				√												
		4.6 Medical Consultation & Treatment				√												
		4.7 Immunization of Tetanus Toxoid				√												
		4.8 Campaign for use of Iodized Salt				√												
		4.9 Breast Feeding of Infant				√												
		4.10 Newborn Screening				√												
	5. To establish a medical facility for pregnant women/ maternal care	5.1 Preparation of plan and fund sourcing	plans prepared; guidelines established; Birthing Clinic operational and sustainable			√	√									Municipal Fund/ PDAF/ Other sources	LCE, SB, MHO & MHB	
5.2 Enactment of Ordinance for the establishment & operation of Birthing Clinic					√	√												
5.3 Strengthen/Set-up structures/schemes in support of the operation and maintenance of the facility					√	√												
6 To prevent the spread and halt the spread of HIV/AIDS by 2015	6.1 Massive IEC on value-based sexual education & prevention of AIDS	Activities implemented; MDG attained by 2015			√										Municipal Fund/ Other sources	MHO Staff		
	6.2 Conduct of regular inspection and surveillance on night clubs				√													
	6.3 AIDS Prevention Services				√													
7. To reduce incidence of dengue and other major infectious diseases.	7.1 Advocacy Drive	Information drive & other activities conducted			√									Municipal/Bgy. Funds/ DOH/ other source	LCE, MHO Staff			
	7.2 Comprehensive Cleanness Program				√													
	7.3 Vaccination (if applicable)				√													
8. To capability	8.1 Attendance to Trainings/Seminars	Level of knowledge & skills			√									Municipal/Barangay	Concerned P			

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				P	NP	L	2010	2011	2012	2013	2014	2015	2016	TOTAL						
	enhancement & updating of staffing pattern	8.2 Capability Building for BHWs	upgraded; staffing pattern updated		√											Municipal/Barangay Funds	Concerned Tax, LCE			
	10. To grant benefits & incentives to BHWs	8.3 Hiring of applicants in plantilla			√												Municipal Fund	MHB, MHO		
		10.1 Registration of BHWs by MHB	BHWS registered Activity implemented		√															
11. To enact relevant code on health and sanitation	11.2 Continuing Education/Special Training Program for BHWs	1. Health & Sanitation Code		1 Code enacted			√										Municipal Fund	MHB, SB		
PUBLIC ORDER & SAFETY: To make Canaman peaceful, safe and secured place for all	1. To reconstitute the Municipal Peace and Order Council and ensure its functionality	1.1 Issuance of an Executive Order	Executive Order, IA/CPSP, funds allocated for the operation of MCPC and computerization	√	√	√										Municipal Fund	LCE & SB			
		1.2 Support to Computerization on Peace & Order Matters & DILG Data Bank																		
		1.3 Formulation of IA/CPSP																		
	2. To increase number of security personnel to meet the standards & increase presence in the community	2.1 Passage of Resolution to request for additional policemen	Resolution transmitted to PHQ			√												MPOC/SB		
		2.2 Intensification of Police Visibility & Ronda System	Foot/Mobile Patrol conducted regularly		√												Municipal & Barangay Fund	LCE & PBs		
		2.3 Capability Building for Barangay Tanods	Level of knowledge & skills of Tanod upgraded	√																
	3. To establish data base for PNP & BFP information requirements	3. Support to Computerization of Crime Information System (Purchase of camera, tape recorder, computer & other equipment for PNP & BFP)	documentation equipment purchased; database enhanced	√												Municipal Fund	LCE			
	4. To have legislative measures to prevent incidents inimical to the welfare & morals of the inhabitants	4. Enactment of legislative measure to prevent, suppress & impose appropriate penalties for habitual drunkenness in public places, vagrancy, mendicancy, prostitution establishment & maintenance of houses of ill repute gambling & other prohibited games of chance fraudulent devices & ways to obtain money or property, drug addiction, maintenance of drug dens, drug pushing, juvenile delinquency, the printing, distribution or exhibition of obscene or pornographic materials of publications & such other inimical to the welfare & morals of the inhabitants	Ordinance enacted				√										Mun. Fund	SB		
	5. To adopt measures to protect the inhabitants from harmful effects of man-made or natural disasters and calamities	5.1 Enactment of legislative measures	Ordinance enacted, Executive Order passed & equipments purchased; trainings on DRRM undertaken			√											Mun. Fund	SB		
		5.2 Organize Municipal Disaster Risk Reduction Management Council (DRRM)			√	√											Mun. Fund			
5.3 Conduct of DRRM Trainings				√												Mun. Fund/ Other Sources	LCE/Mun. DRRM			
5.4 Procurement of emergency kits & other equipment				√																
5.5 Purchase of Emergency Transport Service Vehicle				√	√															

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				P	NP	L	2010	2011	2012	2013	2014	2015	2016	TOTAL		
	6. To adopt measures to ensure public safety	6. Enactment of legislative measure to ensure public safety against open canals, manholes, live wires and other similar hazards to life and property	Ordinance enacted			√									Municipal Funds	SB
	7. To regulate traffic on all streets and minimize obstructions	7. Revision/Enactment of legislative measure regulate traffic on all streets & bridges and removing illegal structures in public places when necessary	Ordinance enacted			√									Municipal Funds	SB
	8. To ensure speedy administration of barangay justice system	8.1 Capacity Enhancement of Lupon Members e.g. Special Paralegal Training on Gender Issues & other Related Matters 8.2 Support Fund for the effective implementation of KP	fund for KP in the Budget & KP Training conducted; issues resolved at barangay level	√										Municipal/ Barangay Fund	LCE/Bgys	
	9. To upgrade the level of knowledge on fire prevention & suppression	9.1 Advocacy campaign on fire safety, prevention & suppression of tanod, fire volunteers & residents	IEC conducted		√									Municipal Funds	BFP	
SPORTS, RECREATION, ARTS & CULTURE: To make Canaman the center for Sports, Recreation, Arts and Culture in the third district of Camarines Sur	1. To provide information materials in the library that can be referred to by students, OSY & walk-in clients	1. Maintenance of Public Library	Public Library well maintained		√											LCE
	2. To preserve the historical/heritage sites in the municipality	2. Preservation/Improvement of Tancong Vaca Monument & Unknown Soldiers Shrine	Historical/Heritage sites preserved		√									Municipal Funds	LCE, ME	
	3. To promote & enrich arts & culture among the populace	3. Local Festivals observed & Cultural activities conducted	Celebration of Festivals/Fiesta & Cultural Activities conducted		√									Municipal Funds, Business Community	LCE, Municipal Council on Arts & Culture	
	4. To embark on youth-oriented activities that can create awareness on various issues, arts & skills exhibition and other endeavors as may be deemed relevant	4. Observance of Linggo ng Kabataan	Youth-oriented activities implemented		√									Municipal & SK Funds	LCE, SK Federation	
	5. To reconstitute MPFSDC & Municipal Culture & Arts Council	5. Issuance of Executive Order	MPFSDC & Municipal Council on Arts & Culture reconstituted			√									LCE	
	6. To promote sports consciousness among the constituents	6.1 Improvement of sports facilities and purchase of sports equipment 6.2. Conduct of Palarong Bayan	Sports facilities maintained & sports equipment purchased Palarong Bayan conducted that features traditional sports & disciplines in national & international games		√										Congressional, Municipal & SK Funds	LCE, MPFSDC

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				P	NP	L	2010	2011	2012	2013	2014	2015	2016			TOTAL
	7. To pass legislative measures that affect the regulation of games and amusements including, but not limited to the promotion or holding of cockfighting, boxing, basketball tournaments & other kinds of games and amusements	7. Passage of legislative measure	Ordinance enacted			√									Municipal funds	SB